

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (405M220001) Eldora Training School
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	11,350,443	11,350,443
		FTE	174.30	174.30
 <u>Total Budget Unit Funding</u>			Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation			<u>\$ 11,350,443</u>	<u>\$ 11,350,443</u>
Total FTE			<u>174.30</u>	<u>174.30</u>